

MONTHLY MANAGEMENT REPORT

June 2005



Family and Social Services Administration
Division of Family Resources



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County Reports are found on FSSA web page
www.in.gov/fssa/statistics/

All data presented in this report was collected at the end of the reporting month.

State of Indiana
Family and Social Services Administration
Division of Family Resources

Monthly Management Report
Statewide
June 2005

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)				Source: FSSA Reports, Statistics, ICES
TANF - REGULAR				
	June 2005	May 2005	June 2004	Annual Change
Number of families receiving TANF grants	42,912	43,284	44,209	-2.93%
Total number of grant recipients	116,269	117,426	120,319	-3.37%
Number of adult grant recipients	35,278	35,676	36,559	-3.50%
Number of child grant recipients	80,991	81,750	83,760	-3.31%
Total payments	\$8,812,658	\$8,928,824	\$9,165,545	-3.85%
Average payment per case	\$205.37	\$206.28	\$207.32	-0.94%
Average payment per person	\$75.80	\$76.04	\$76.18	-0.50%
Number of TANF cases with benefits reduced to zero	4,769	4,649	5,074	-6.01%
Number of TANF recipients with benefits reduced to zero	14,052	13,630	15,306	-8.19%
Number of adult recipients	4,726	4,588	4,992	-5.33%
Number of child recipients	9,326	9,042	10,314	-9.58%
TANF - UNEMPLOYED PARENT				
Number of families receiving TANF-UP grants	2,097	2,172	2,526	-16.98%
Number of recipients receiving TANF-UP grants	9,234	9,517	11,024	-16.24%
Number of adult grant recipients	4,193	4,341	5,047	-16.92%
Number of child grant recipients	5,041	5,176	5,977	-15.66%
Total payments	\$561,010	\$583,838	\$664,024	-15.51%
Average payment per case	\$267.53	\$268.80	\$262.88	1.77%
Average payment per person	\$60.75	\$61.35	\$60.23	0.86%
Number of TANF-UP cases with benefits reduced to zero	344	343	489	-29.65%
Number of TANF-UP recipients with benefits reduced to zero	1,500	1,497	2,139	-29.87%
Number of adult recipients	687	685	975	-29.54%
Number of child recipients	813	812	1,164	-30.15%

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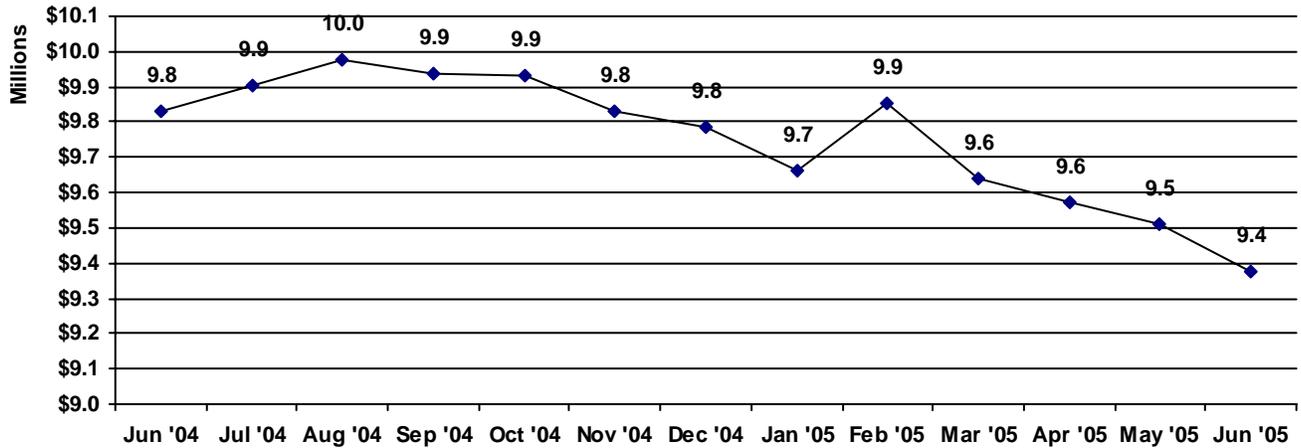
Monthly Management Report

Statewide

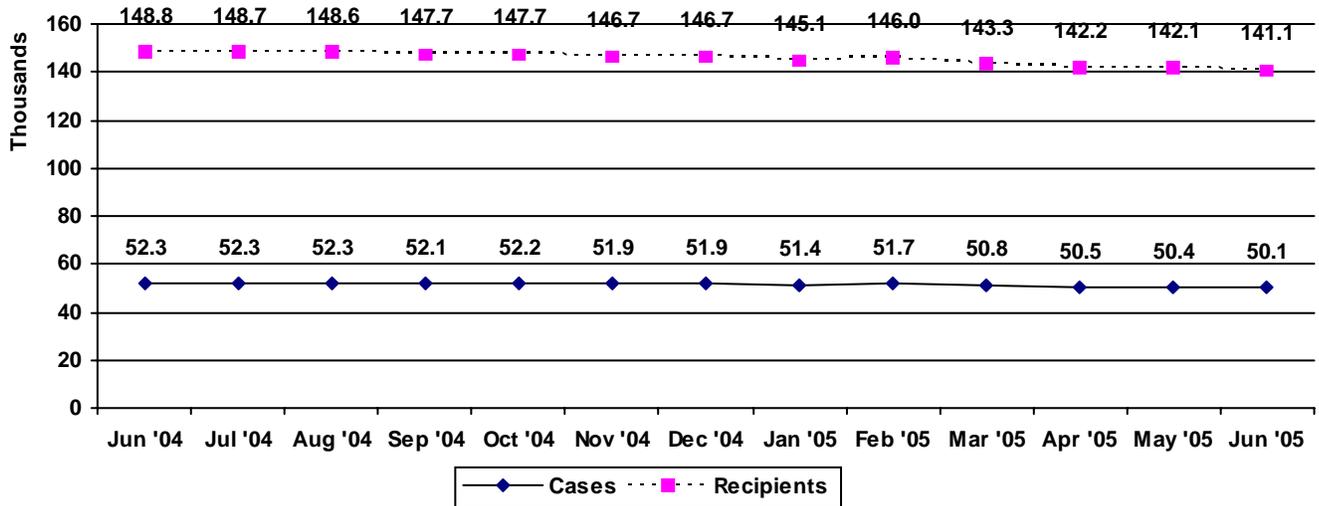
June 2005

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports Statistics, ICES

TANF Regular And TANF UP Cash Assistance



TANF Cases and Recipients
 (TANF Regular and TANF UP)



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FOOD STAMPS	Source: FSSA Reports Statistics, ICES			
	June 2005	May 2005	June 2004	Annual % Change
Total stamps issued	\$52,177,848	\$52,374,909	\$46,977,173	11.07%
Number of households receiving stamps	241,177	240,721	228,213	5.68%
Number of recipients	557,206	556,605	532,402	4.66%
Average stamps per household	\$216.35	\$217.58	\$205.85	5.10%
Average stamps per recipient	\$93.64	\$94.10	\$88.24	6.13%

FOOD STAMPS ERROR RATES	Source: FSSA Reports Statistics, ICES			
	March 2005	February 2005	January 2005	Cumulative FFY 2004
FFY Cumulative Positive Error Rate	6.30%	6.76%	7.02%	5.74%
Monthly Positive Error Rate	3.81%	5.75%	7.52%	NA
FFY Cumulative Negative Error Rate	3.61%	3.52%	2.91%	5.20%
Monthly Negative Error Rate	4.05%	6.06%	2.86%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

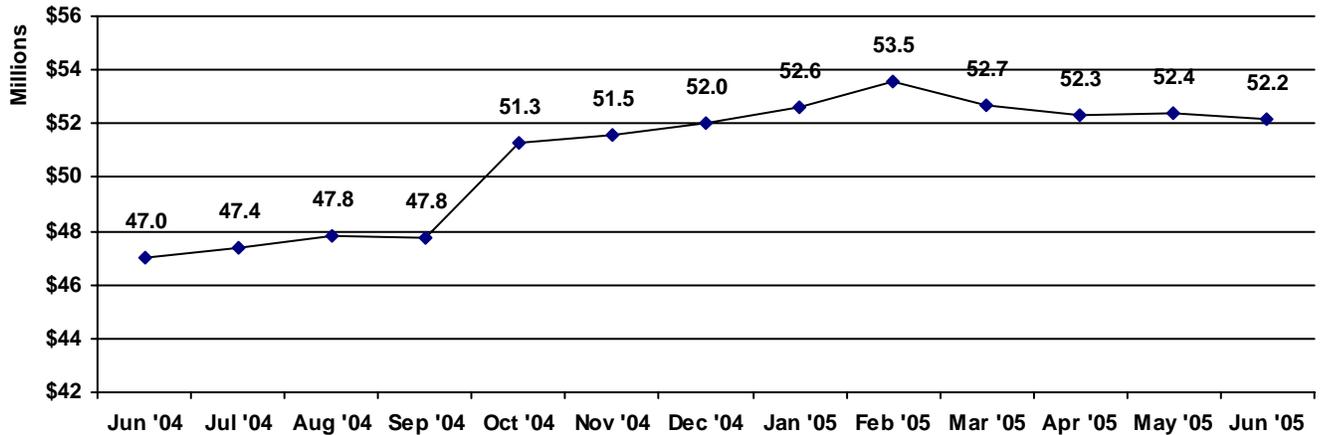
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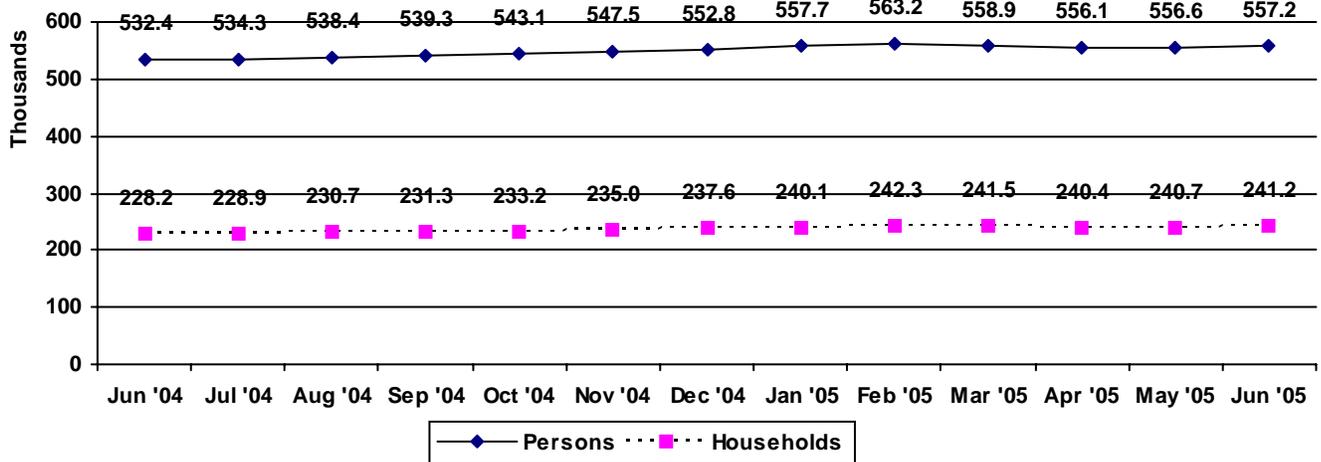
FOOD STAMPS

Source: FSSA Reports Statistics, ICES

Food Stamps Issued



Food Stamps Households and Recipients



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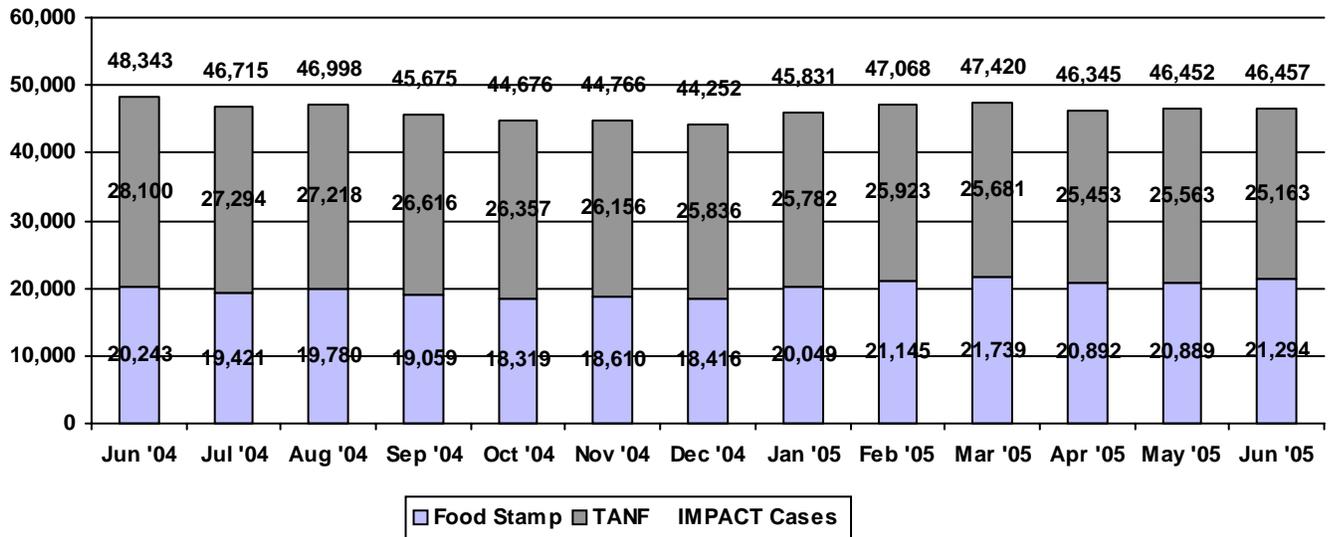
Monthly Management Report

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IMPACT	Source: FSSA Reports Statistics; FSSA Data Warehouse Project (Employed data)			
	June 2005	May 2005	June 2004	Annual % Change
Number of IMPACT cases (See IMPACT note)	46,457	46,452	48,343	-3.90%
Number of TANF IMPACT Cases	25,163	25,563	28,100	-10.45%
Number of Food Stamp Cases	21,294	20,889	20,243	5.19%
Total number of adults employed	2,856	3,339	2,871	-0.52%
Number of TANF IMPACT adults employed	1,682	2,046	1,904	-11.66%
Number of Food Stamp adults employed	1,174	1,293	967	21.41%
Total number of adults ineligible due to employment	974	810	1,048	-7.06%
Number of TANF adults	283	226	357	-20.73%
Number of Food Stamp adults	691	584	691	0.00%

IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

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Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, August 24, 2005

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CHILD CARE		Source: DFR Child Development, CCDF-Prodnew			
	June 2005	May 2005	June 2004	Annual % Change	
Total Subsidized Child Care Payments	\$10,006,933	\$14,774,606	\$11,812,878	-15.29%	
CCDF Child Care Voucher Payments	\$9,652,829	\$14,268,116	\$10,335,264	-6.60%	
CCDF Child Care Contract Payments	\$354,104	\$506,490	\$1,477,614	-76.04%	
Number of CCDF Children	31,915	32,557	33,201	-3.87%	
Number of Licensed Child Care Homes	3,020	3,042	3,168	-4.67%	
Licensed Capacity of Child Care Homes	36,483	36,703	37,893	-3.72%	
Number of Licensed Child Care Centers	603	605	636	-5.19%	
Licensed Capacity of Child Care Centers	60,332	60,371	62,185	-2.98%	
Number of Registered Ministries (Capacity not regulated)	652	652	644	1.24%	

The Child Support and Child Services Sections previously appearing in this report will now be published by the Department of Child Services.

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Monthly Management Report Definitions of Elements

TANF

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

TANF Regular

Number of Families

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

TANF UP (Unemployed Parent Program)

Number of Families

Total number of households or family units participating in TANF UP.

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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Monthly Management Report Definitions of Elements

Food Stamps (FS)

Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.

Total Stamps Issued

Dollar value of total food stamps issued during the month.

Total Households

The number of households participating in the FS program.

Total Persons

The number of persons participating in the FS program.

Average Stamps per Household

The total value of food stamps divided by the number of households.

Average Stamps per Person

The total value of food stamps divided by the total number of recipients.

Positive Error Rate

Dollars paid in error divided by total dollars.

Negative Error Rate

Number of erroneously closed or denied cases divided by total number of cases in sample.

Unregressed

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

Employment and Training

IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.

Total IMPACT Cases

The total number of active cases with IMPACT activities during the month.

IMPACT-TANF

The number of active TANF cases with IMPACT activities during the month.

IMPACT-Food Stamp

The number of active Food Stamp cases with IMPACT activities during the month.

Total Adults Employed

The total number of IMPACT adults employed during the month.

TANF Adults Employed

The total number of TANF-IMPACT participants that were reported employed during the month.

Food Stamp Adults Employed

The total number of FS-IMPACT participants that were reported employed during the month.

Total Adults ineligible due to employment

The total number of IMPACT adults cases closed during the month because of income from employment.

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Monthly Management Report Definitions of Elements

Child Care

Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.

Total Subsidized Child Care Payments

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

Licensed Capacity of Child Care Homes

The number and licensed capacity of licensed day care homes.

Licensed Capacity of Child Care Centers

The number and licensed capacity of licensed day care centers.

Registered Ministries

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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Monthly Management Report Definitions of Elements

Data Source Systems

CCDF – Prodnew

State and contractor developed database collecting child care services data.

FSSA Data Warehouse

A data coordinating entity established to

prepare federal TANF reports.

ICES

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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